



**Finance
reimagined**

Cloud ? Cloud !



Shape the future
with confidence



Agenda

1

Begriffsklärung

2

Warum Cloud sinnvoll ist

3

Wie sich Cloud rechnet

IaaS

Private Cloud

Begriffsklärung

On Premise

PaaS

SaaS

RaaS

Public Cloud

Die Komponenten einer IT - Landschaft

Aufgaben

Applikationen

Infrastruktur

Applikation Server



Datenbank

Speicher

Sicherheitssoftware

Backup und
Wiederherstellung

Anwendungssoftware

Betriebssystem

Entwicklungs-
umgebung

Software support

Updates

Software Betrieb

Compliance

Datenschutz

Monitoring

Cloud bedeutet grundsätzlich

Service Provider erbringen diese Aufgaben

Aufgaben

Die Cloud-Dienstleistungen werden wiederkehrend bezahlt (subscription)

Infrastruktur

Die Konsequenzen daraus

Sicherheitssoftware

Software support

Backup und
Wiederherstellung

Updates

Die Verantwortungen müssen neu aufgeteilt werden

Datenbank

Speicher

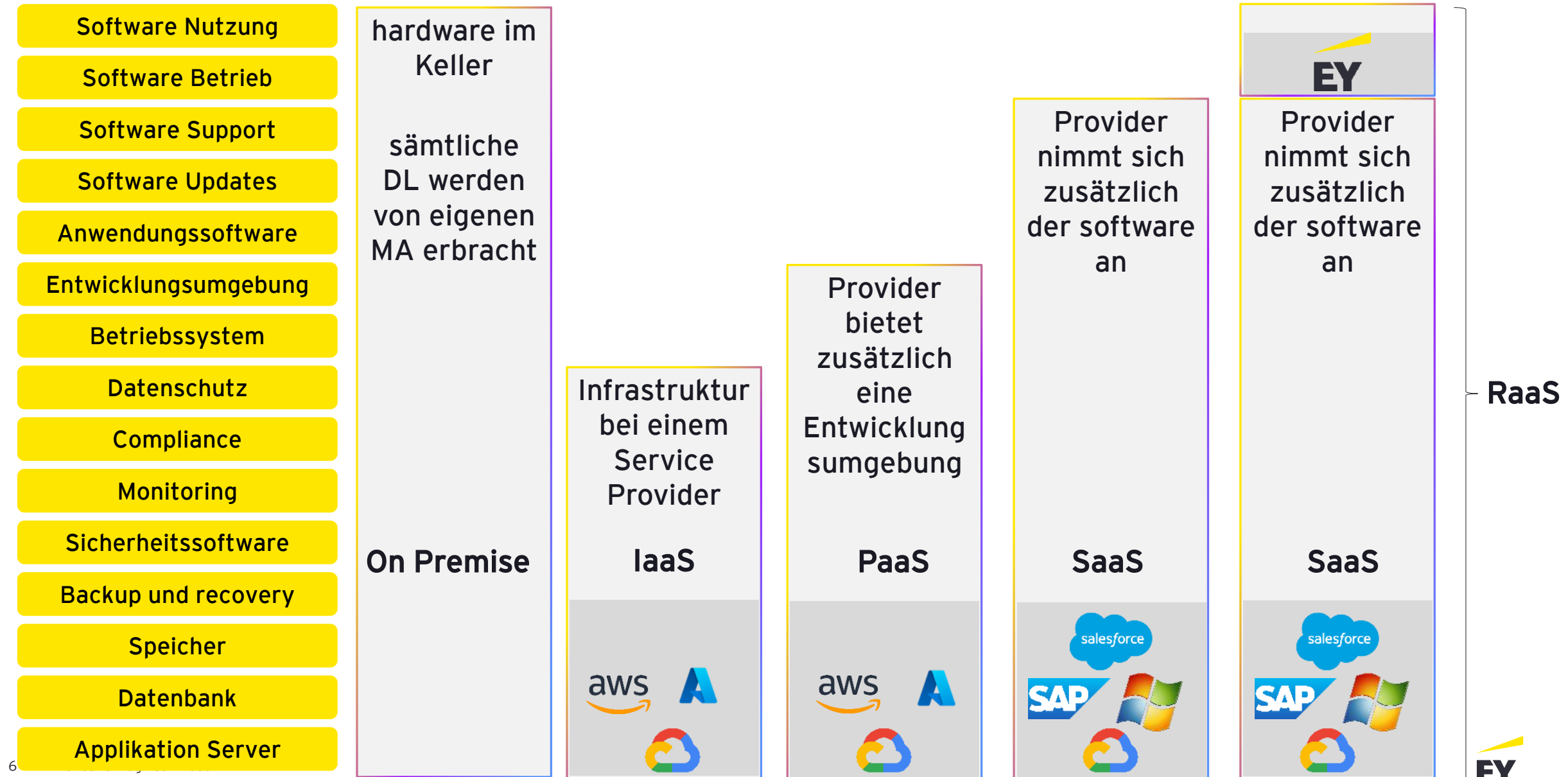
Betriebssystem

Datenschutz

Dieses Modell führt zu einer Verschiebung von Kapitalkosten zu Betriebskosten

umgebung

Daraus resultieren verschiedene Cloud Services



Begriffsklärung

IaaS

Private Cloud

On Premise

PaaS

SaaS

RaaS

Public Cloud

Private Cloud versus Public Cloud

Software Nutzung

Software Betrieb

Software Support

Software Updates

Anwendungssoftware

Entwicklungsumgebung

Betriebssystem

Datenschutz

Compliance

Monitoring

Sicherheitssoftware

Backup und recovery

Speicher

Datenbank

Applikation Server

Vertrag mit
software
provider

Provider
bietet
zusätzlich
eine
Entwicklung
sumgebung

PaaS



Private Cloud:

Dezidierte Infrastruktur
Flexibilität für extensions
mehr Verantwortung beim Kunden
Eigene updates
Wartung
Administration

Provider
nimmt sich
zusätzlich
der software
an

SaaS



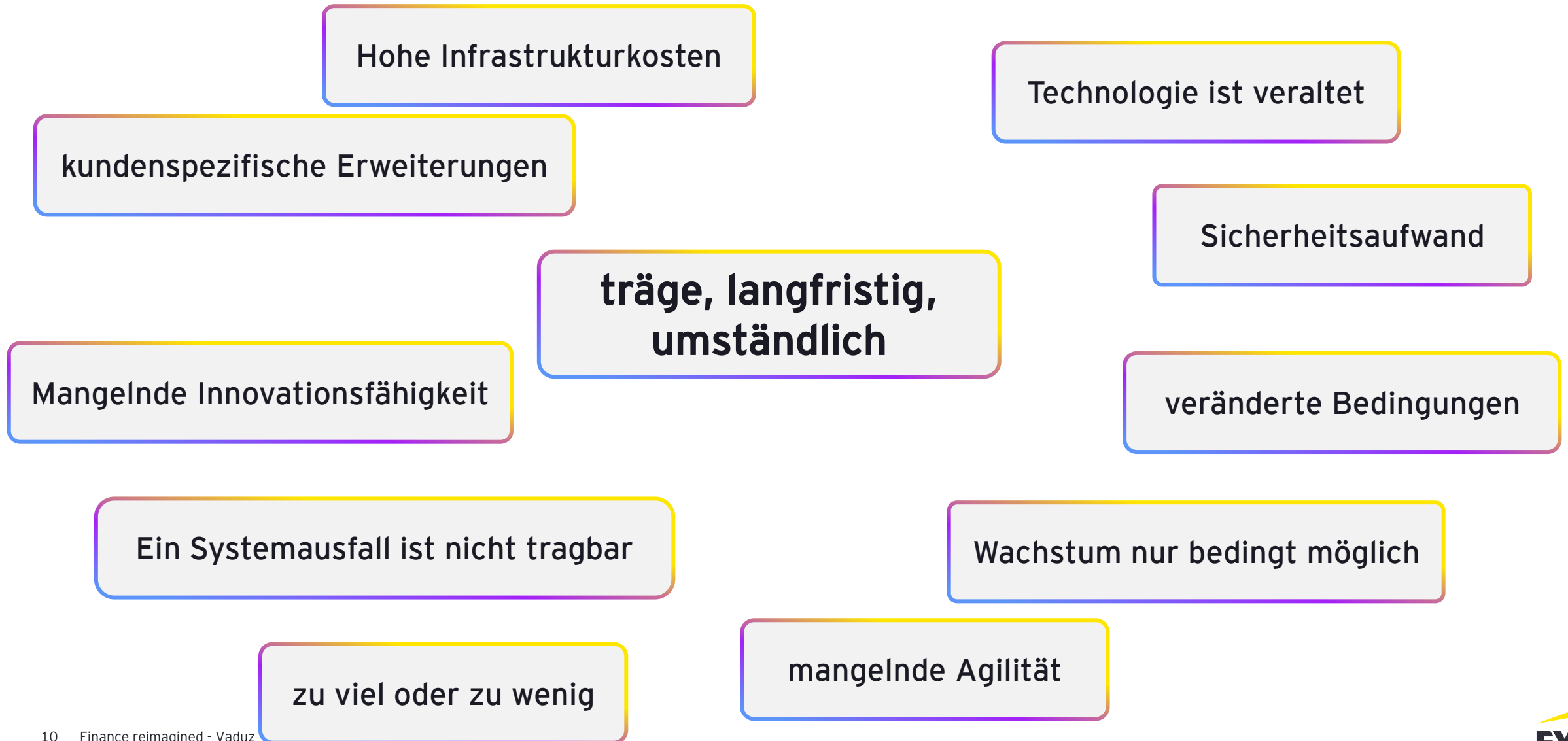
Public Cloud:

Geteilte Infrastruktur
Weniger Flexibilität
Standardprozesse
Customising auf Entwicklungs-plattform



Warum Cloud sinnvoll ist

Motivation Cloud Dienstleistungen zu nutzen



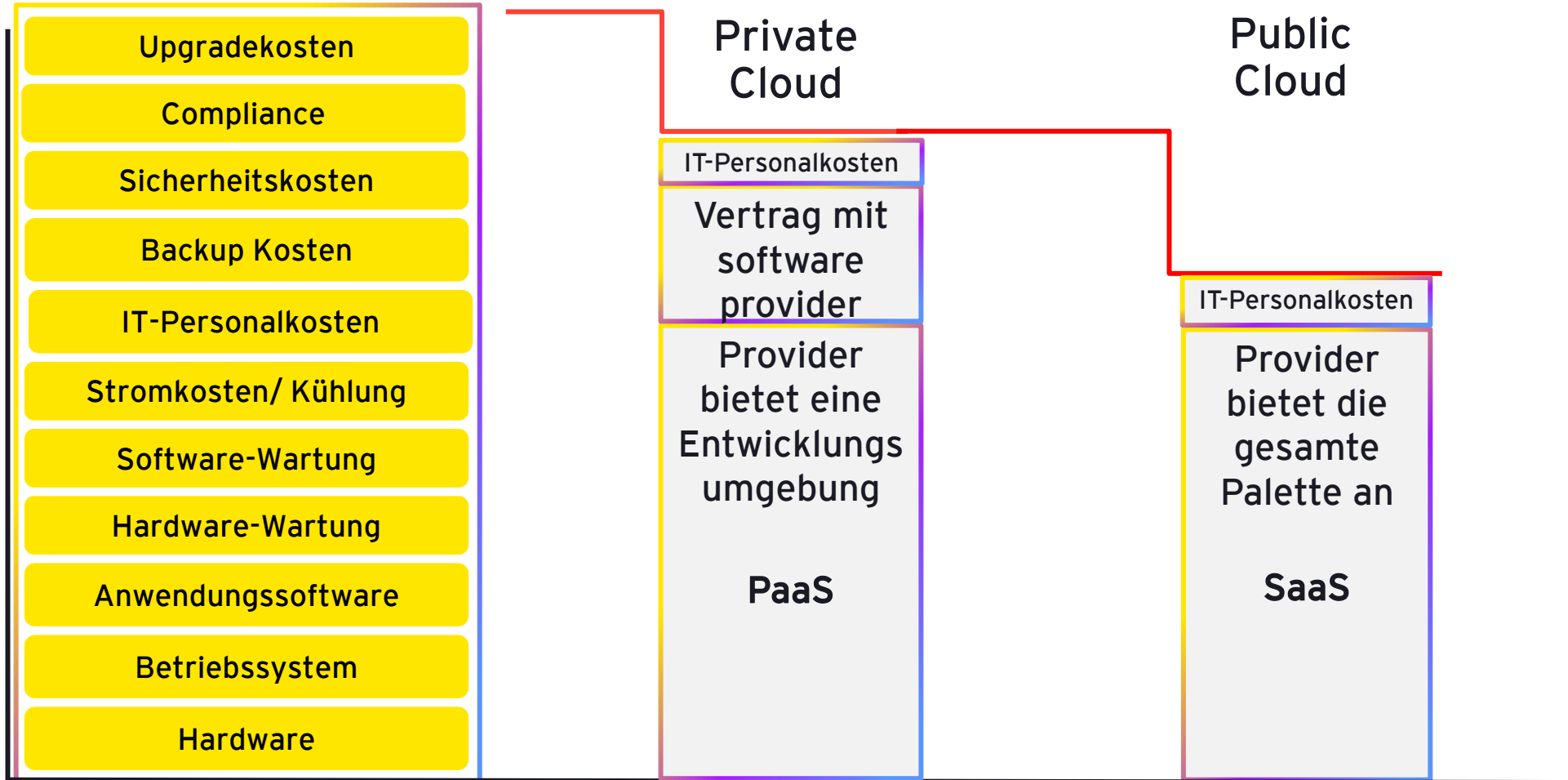
Nutzen von Cloud Dienstleistungen



On Premise

Private Cloud

Public Cloud





Finance reimagined



Shape the future
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Agenda

1
EY Model Company

2
Ey Managed Services

A hand is pointing at a digital screen displaying colorful data visualizations, including a blue and yellow wave pattern on the left and a grid of data points in the center. The background is a blurred mix of blue, yellow, and red.

Von Anfang an im Industrie-Standard - EY Model Company

EY Model Company – Industrie-spezifische Konfiguration für Projekt und Benchmark

Lücken schneller schliessen, einfach(er) am Standard bleiben

Action
(to be done on the project)

Client specific additions
Client-specific adjustment and requirements build on the project by our **EY experts** with you

Client –
specific

Industry-specific
model company

EY's FSI specific, **pre-configured solution packages** for SAP solution leverages the standard SAP functionalities.

EY

Standard
solutions

SAP cross-industry functionalities
SAP is offering a steady increase of existing and new ERP functionalities, including 250+ AI use cases by the end of 2025

SAP

Benefits

+ standardized,
industry specific,
pre-configured
content

Standardisierter, Industrie-spezifischer content und Implementierung, validiert durch EY



Industry Content

- Configuration approved by industry peers and auditors
- Business requirements, key design decisions
- Data requirements and interfaces
- Use cases and validated results
- Inline with SAP strategic roadmap



Methodology

- Simplified and standardized Implementation for immediate traction
- Geared towards time to value and small impact on internal resources
- Delivered with global network with near and offshore capabilities



Expansions

- AI Tools for data correct, simplified reporting
- Reporting views
- Standard interfaces and data model for source systems
- Fully expandable to include additional processes

Fallbeispiel – Financial Close in SAP Public Cloud mit Model Company Content

SAP® Qualified
Partner-Packaged Solution

Core offering:

Core financial accounting

- General ledger accounting for FS, including CoAs and code block extensions for IFRS and local GAAP
- General accounting, fixed assets, accounts payable, accounts receivable

Group close

- Financial consolidation of several legal entities

Disclosure reporting

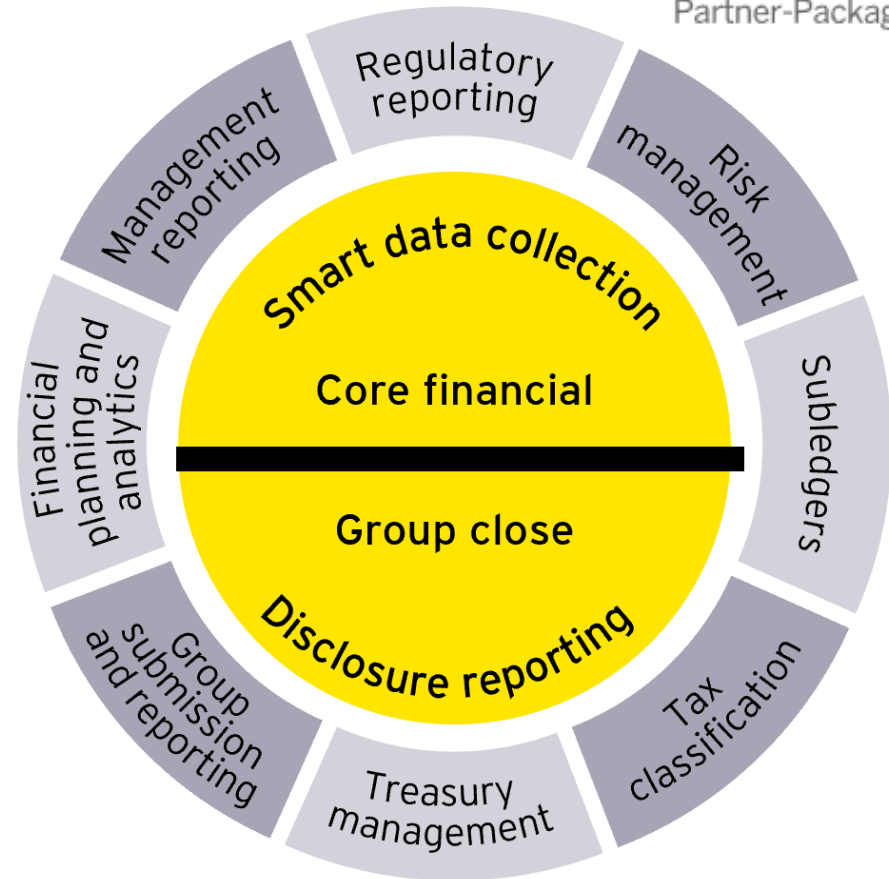
- Disclosure reports for local GAAP and IFRS of single legal entity

Smart data collection powered by AI

- Data collection and correction tool supporting learning from your past data via AI

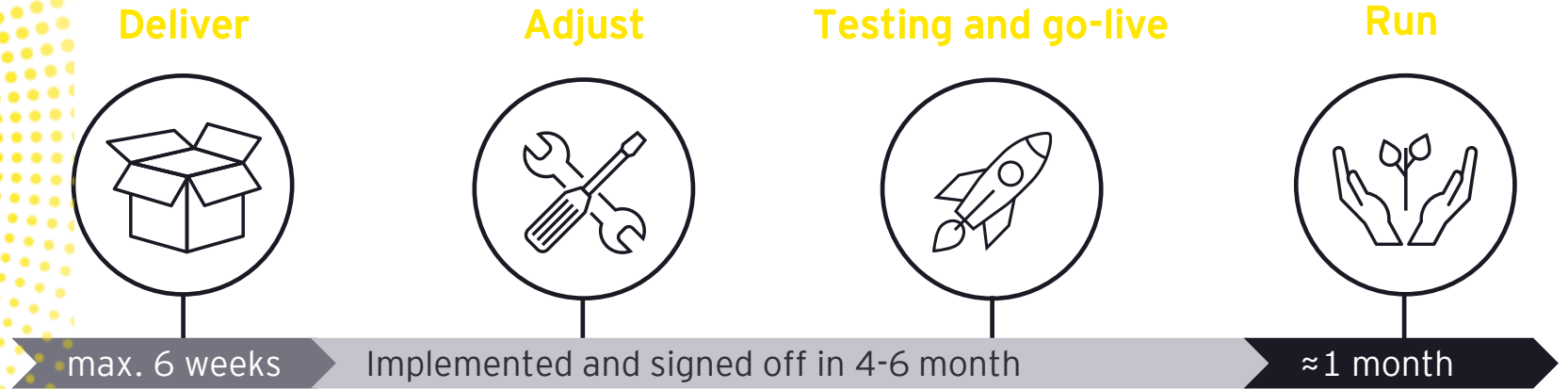
Optional enhancements include:

- Risk assessment, business consulting, strategic business case review
- Data integration, migration, AI/BTP development
- Managed services including continuous updates due to regulatory requirements



**Everything you need to close their books
in Public Cloud**

Industrie-spezifische Umsetzung in 6 Wochen, Kundenspezifika und Integration nach ca. 6 Monaten



Deliver: We deploy the pre-configured and pre-documented solution, conduct high-level requirement workshops and support you with clear data requirements.

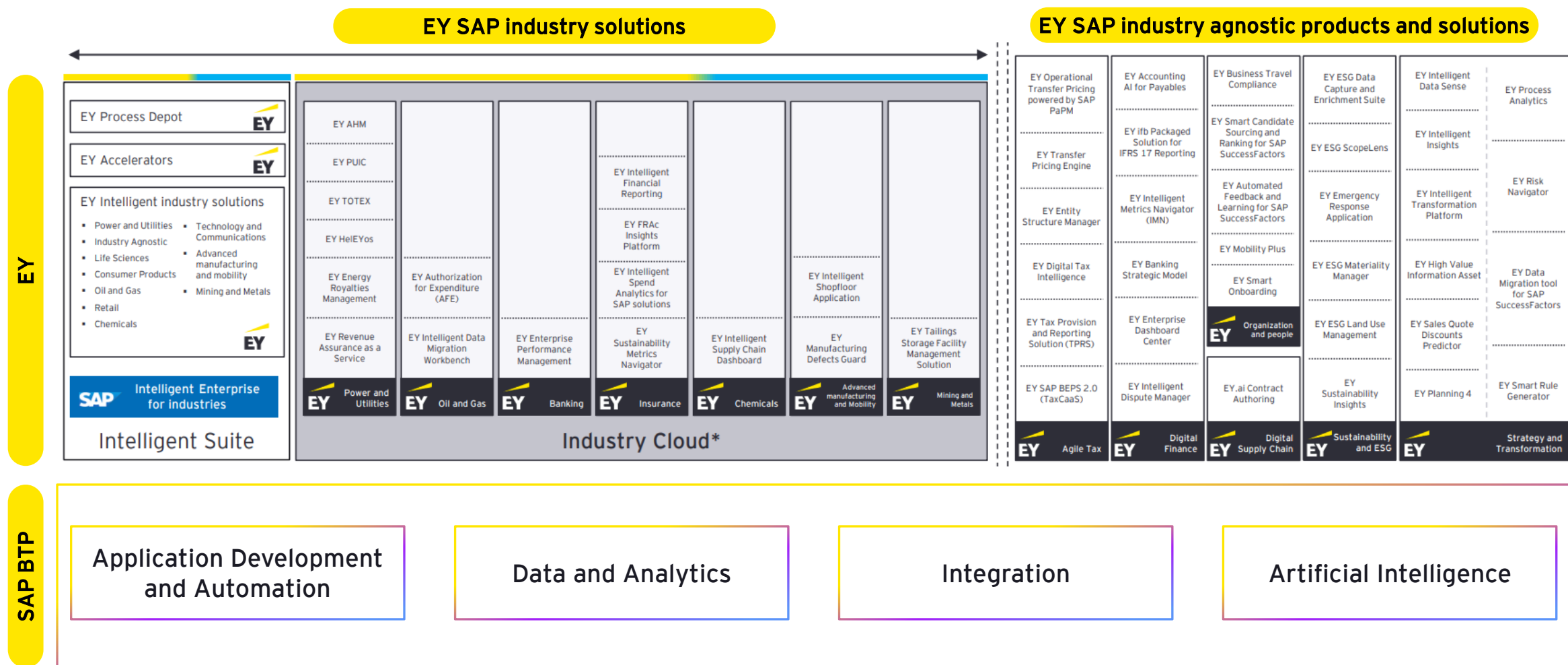
Adjust: We adjust the solution based on your individual requirements. Custom-specific additions are introduced through a continuous improvement process.

Testing and go-live: We closely assist you during the test and go-live phase.

Run: During the run phase, we offer extended hypercare.

AI im Geschäftsprozess: EY entwickelt auf BTP für Cloud

Profitieren Sie von EY Fach- und Methodkompetenz als Teil der Cloud





Gemeinsam Weiterkommen - Managed Services

Managed Services - langjähriger Track Record

Unterstützung im Betrieb - EY für IT und Fachbereiche. Auf Ihren und direkt auf EY unseren Systemen

Level of sophistication →

SAP

Included

Benefit of SAP SaaS Offering: SAPs SaaS level support delivers reliable and secure application hosting, ensuring your ERP solution operates at peak performance. With continuous updates both in software and in content, technical support and new features such as AI-enabled business processes, SAP provides the essential foundation for your business operations, allowing you to focus on growth and innovation

EY Application Managed Services (AMS)

Run and Change service for your ERP: Optimize your ERP system with our Application Managed Services (AMS). We offer tailored IT support for run and change, efficient error resolution, and proactive monitoring to enhance system use. With AMS, you gain peace of mind knowing that your applications are in expert hands, enabling you to concentrate on your core business

EY Accounting Close Service

Close your books with EY: Achieve financial excellence with our finance services. We streamline your month-end and year-end closing processes, ensuring accurate financial reporting and compliance. Our dedicated team helps you navigate complex financial landscapes, providing the insights you need to drive strategic decision-making

EY Integrated Finance

Outsource your financial close: Let EY close your books with integrated finance. EY onboards you onto their SAP stack and runs all closing processes for you. No additional licensing or contracting needed

Differentiators

Focus on long-term value

EYs is focused on creating long term value for you as trusted partner.

One-Stop Shop

By providing all services out of one hand, there is clear responsibilities and reliable delivery

Knowing your business is our business

Our experts have gained insights worldwide and bring their knowledge to your business and solutions

Tailored agility

EY services are using scalable offerings such as factories combined with single points of contacts for, streamlining your experience while

Change experience

Are organization uses teams both versed in run and change operations, simplifying your process in change and error resolution

Incorporation of leading practice frameworks

Incorporates leading practice frameworks

Our Financial Services



60.000+

Professional worldwide



50+

Services ready to use



20+

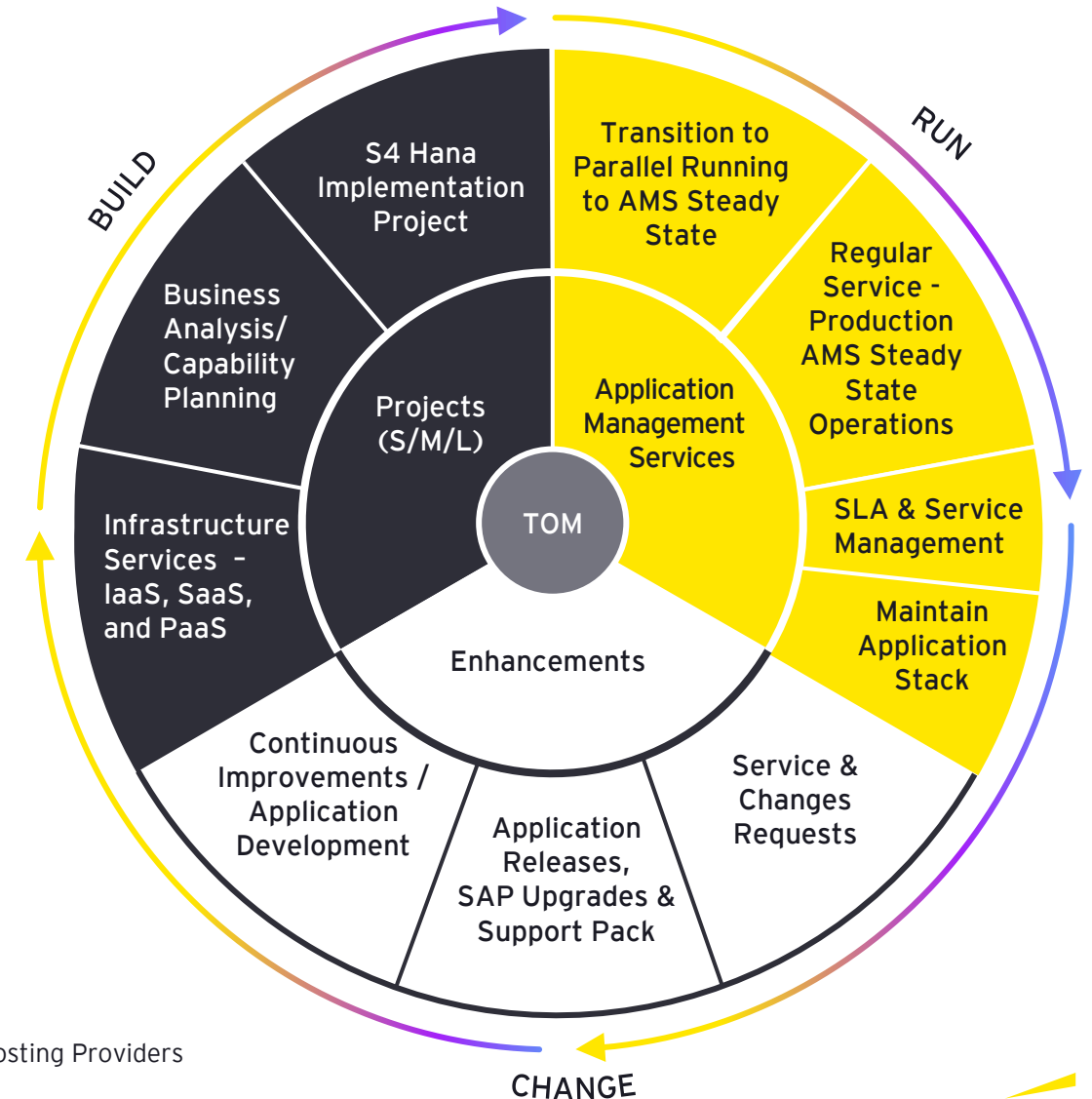
FS clients support AMS setup using SAP

Application Managed Services (AMS)

Ihre Operative IT für RUN, CHANGE und BUILD

AMS Service Offering for SAP S/4 HANA

- **RUN and CHANGE** - EY AMS offers a proactive service to manage Clients Insurance and Banking environments - RUN (Manage, Monitor, Maintain, Problem Troubleshoot) and CHANGE (Change Requests, Enhancements) activities surrounding the Productive activities (technical and business) for SAP Finance
- **Integrated Partner** - EY AMS service works in collaboration with the Client's IT Service Management (ITSM) and Business teams to support the continuous 360° Application Lifecycle or take over.
- **Industry Tooling** - EY AMS team utilizes ITIL, SAP tools (e.g. SAP Focus Run, Earlywatch-EWA, SAP Security Patching) and Change Management tools (e.g. ServiceNow, Remedy).
- **Best Practices** - EY AMS service introduces SAP Best Practices RUN (and BUILD) Functional and Technical services, supported by ITIL service management practices. AMS team can be onboarded already doing the project to save costs
- **Flexible Services Hours** - EY AMS service offers service available ranging from Mon-Fri 9-5 Local Business Hours and up to 24/7 and/or On-Demand for Peak Periods.
- **On-Call Delivery Manager** - EY AMS service assigns a Dedicated AMS Delivery Manager on-call 24/7 via cellphone or email.



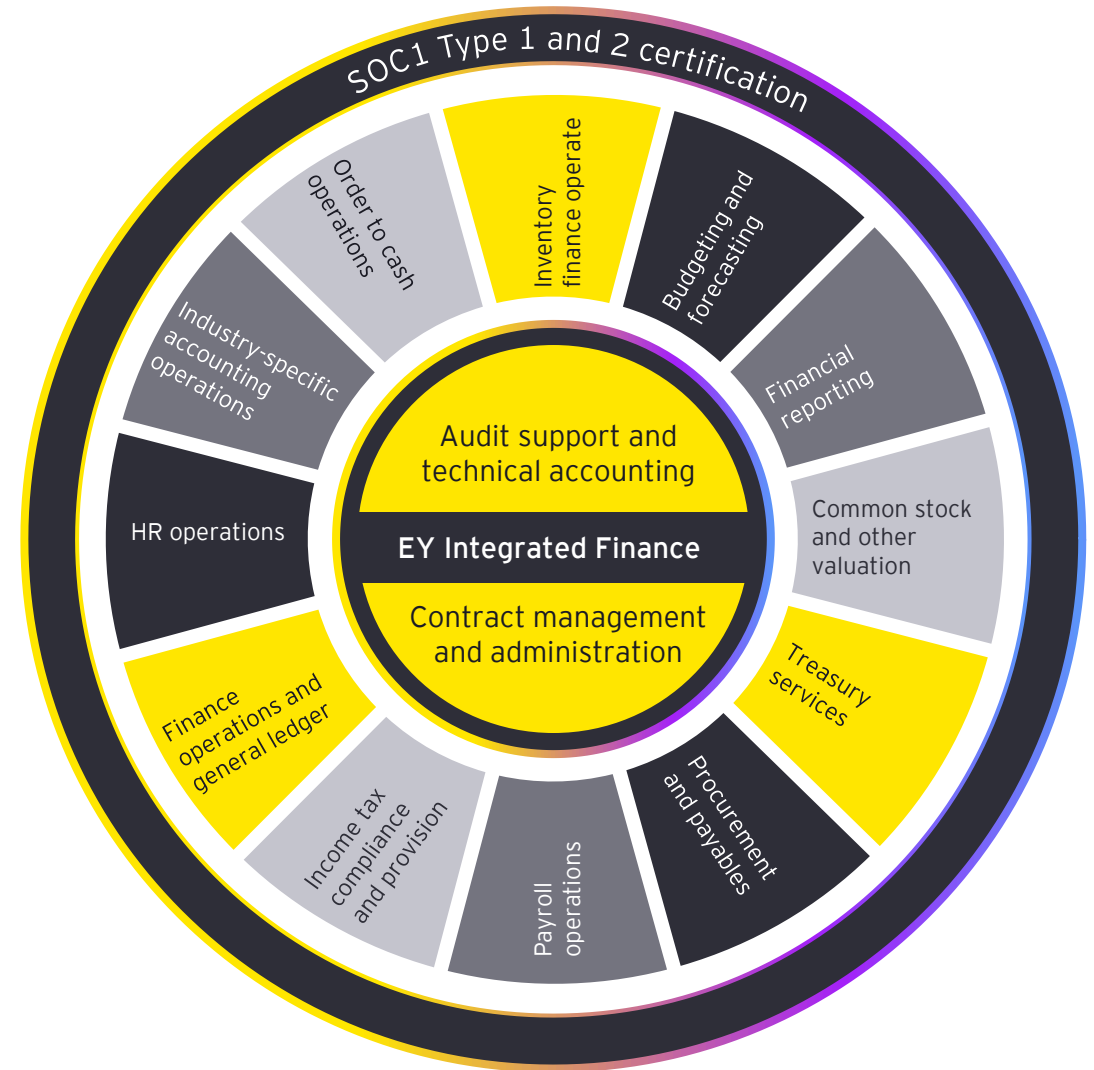
¹ SLA Availability subject to equivalent availability SLAs being provided by the Hyperscalers or Cloud Hosting Providers

EY Business Finance Managed Services

Unterstützung und Outsourcing von Geschäftsprozessen

Integrated Finance for SAP S/4 HANA

- **All you need:** A fully inclusive business operation model for your back-office needs
- **Modular:** allowing to mix-and-match with your organization
- **Ready to scale:** The efficiency, flexibility and effectiveness to keep pace with high-growth company strategies
- **Proven expertise:** Experienced talent to deliver integration, insights and operations
- **Full Control:** Final decision-making under client control
- **Option 1 - Integrated Finance - Run on EY system:** A leading-edge, streamlined EY licensed technology stack on SAP that requires no further contracting
- **Option 2 - Run on client system:** where clients choose to retain their own infrastructure, EY can offer targeted business process and technology managed service solutions



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